Attachment A General Instructions:

Each State must provide the information indicated below on its TANF program regardless of the funding source -- i.e., no matter whether the State used segregated Federal TANF funds, segregated State TANF funds, or commingled funds to pay for the benefit or service.

If the State elects to report on other benefits or activities provided through other program funding streams, please mention it after the TANF-funded benefits or activities for each item.

1. The State's definition of each work activity.

1. Employment is an activity in which work is performed in exchange unsubsidized wages. Self-employed individuals who have developed a business plan are considered to be in the Employment activity. 2. On-the-Job-Training is a program in which an employer hires a participant as an employee with the same benefits as other employees. The employee receives support and training and acquires knowledge or skills essential to ensure the participant can attain full and adequate performance of that job. An employer may receive reimbursement of 50% of the individual's wages, to a maximum of \$3,500 while the individual is participating in On the-Job Training. 3. Alternative Work Experience Program (AWEP) is a time-limited, supervised, unpaid work activity in the public or private sector that provides an individual with the opportunity to improve his or her employability by being connected to the labor market, developing a current work history, acquiring general skills, workplace knowledge, employer/agency references, and work habits necessary to obtain and retain employment or to meet a Work For Benefits activity requirement. 4. Community Work Experience Program (CWEP) is work and training performed at a community agency or non-profit organization that serves a useful community purpose. The CWEP must also improve the client's employability since they are not otherwise able to obtain

employment. A contract is developed indicating the type of work performed, the skills to be obtained and monthly hours to be worked. 5. Job Readiness is an activity that prepares participants for work by assuring that they are familiar with general workplace expectations and exhibit work behavior and attitudes necessary to compete successfully in the job market. Job Readiness topics addressed for this population include: • Career exploration and setting career goals; · Balancing life and work; · Time management; · Assessing experience, skill, education, work values and learning preference; and · Creating a career and post-TANF plan. 7. Vocational Educational Training is an activity that is defined as instruction conducted at an institutional or worksite setting to provide or upgrade an individual's technical skills required to perform a specific job or group of jobs, including job specific competency training, job specific school-to-work programs, on site industry-specific training, customized training, entrepreneurial training, cooperative education or professional and vocational education. (Cooperative education experiences are typically connected to employment whereby individuals participate in work place experiences.) The following activities were approved under The Deficit Reduction Act of 2005 as secondary activities: 1. Basic education and alternative educational activities are educational programs that are considered secondary education and include, but are not limited to, general educational development (GED) programs, remedial or adult basic education (ABE) programs, high school diploma programs, alternative educational high schools, English as a second language (ESL) and special programs for learning disabled individuals. 2. Single educational course activity is an activity consisting of classes offered by a recognized institution of education or training that are intended to immediately increase marketability. Also available under this activity are Customized Work Place training activities. These activities allow clients to participate in training that prepares them for employment. Job skills required by an employer, generalized training, or job enhancement skills are part of job skills training to prepare the client for unsubsidized employment or an OJT. It also includes

the programs described in the vocational education activity described above.

2. A description of the transitional services provided to families no longer receiving assistance due to employment. New Hampshire's TANF program provides the following transitional services using the criteria described below: 1. Extended Medical Assistance (EMA) due to employment. All individuals who were members of a New Hampshire **Employment Program (NHEP) or Family Assistance Program** (FAP) financial assistance case may receive up to 12 months of extended medical assistance (Medicaid) if the assistance group becomes ineligible for financial assistance due to new or increased earnings. 2. Extended Case Management Services. Extended case management services are provided to individuals in order to reach or maintain the goal of long-term self-sufficiency. When an NHEP individual's TANF case closes due to an increase in earnings from employment, the NHEP caseworker is still available to assist the client(s) with accessing community services that assist the client in reaching their goals and avoid recidivism. 3. Families at Work -NH has continued its contract with Southern New Hampshire Services and its partner Community Action Agencies to provide short-term support services directly affecting work or family self-sufficiency to TANF recipients who have closed TANF due to earnings. The goals of this new program, called Families at Work, are to: Increase the job retention rate for former TANF families; • Increase the rate of earnings of former TANF families; and · Reduce the TANF recidivism rate by 10% or more over the contract period for former TANF families residing in areas covered by local District Offices designated to participate. 4. Child Care Assistance: Child care assistance is available to families who are working, seeking, or preparing for employment, regardless of whether they are getting a cash grant if their gross monthly income is less than 250% of federal poverty level. The amount of child care assistance each eligible family receives is based upon monthly income, family size, age of children and type of provider. 5. Waitlist exemption: Former TANF recipients who closed due to new or increased earnings are exempt from the child care assistance

waitlist for 90 days from the date of assistance closing. 6. Extended Food Stamps (EFS) benefits are a fixed monthly amount of Food Stamps that are provided for up to five months to certain families whose TANF cash assistance has ended. Eligible members in the Food Stamp Assistance Group at the time that TANF financial assistance closes are eligible for EFS. However, households are not eligible for EFS if TANF cash assistance closes in part or solely due to any of the following: · A sanction, being a fugitive felon or intentional program violation; · A transfer of assets or property to qualify for assistance; · Receipt of a lump sum; · Failure to cooperate with quality control or child support; · Failure to provide verification required to determine eligibility; · Failure to complete a recertification or attend a special review appointment; · No longer a resident of New Hampshire; · Client requests the assistance case be closed, unless the request is due to saving TANF months on the lifetime limit; or, . Casehead has left the household.

3. A description of how a State will reduce the amount of assistance payable to a family when an individual refuses to engage in work without good cause pursuant to 45 CFR 261.14 of this chapter.

Under New Hampshire's TANF program, the amount of assistance payable to a family is reduced when an individual refuses to engage in work without good cause. This action, referred to as a sanction, applies to both adults and dependent children, age 16 or older that are not in school. Sanctions are applied when: · an individual fails to meet New Hampshire **Employment Program (NHEP) participation requirements** without good cause. - an individual voluntarily guit a job without good cause. There are eight good cause reasons for failure or refusal to cooperate with NHEP work program participation: · Lack of transportation; · Lack of child care; · Illness, incapacity, or disability of participants; · Illness, incapacity, or disability of another household member serious enough to require the presence in the home of the participant; · Net loss of cash income; · Required court appearance; · Mandated appointments; and · Unreasonable risk to health or safety to any family member. There are eight good cause

reasons for voluntarily quitting or refusing employment: • Discrimination by employer; · Unreasonable health and safety risks; · Rate of pay less than minimum wage; · Rate of pay results in a net loss of income; . Job is unsuitable (e.g., unreasonable commuting time and costs, individual is physically or mentally unfit to perform the job, etc.); · Seasonal employment; · Household emergency; and · Acceptance of employment or enrollment at least half time in a recognized school, training program or institution of higher education that requires an individual to leave a job. There are three levels of sanctions, based on the length of time or number of times the parent or caretaker relative-included has failed to comply without having good cause. - Level 1 For the first instance of failure to comply without good cause; the payment standard is decreased by the monetary value of the needs of the noncompliant individual. The payment after the financial decrease is referred to as the adjusted payment standard and stays in effect for one payment period. Level 2 After 2 additional weeks of continued non compliance without good cause, the adjusted payment standard is reduced by 1/3 for one payment period or until the failure to comply ceases, whichever is longer. - Level 3 After an additional 4 weeks of continued non compliance, the adjusted payment standard in level 1 is reduced by 2/3 for one payment period or until the failure to comply ceases, whichever is longer. NHEP participants who have progressed to a Level 3 sanction are contacted by central office staff to ascertain the reason for continued lack of engagement with NHEP work program requirements and determine if there are any mitigating factors that are prevent a client in successfully participating in the program.. If no barriers are identified or if the sanctioned individual refuses to participate in the assessment or fails to come into compliance, financial assistance for the entire assistance group (AG) is terminated after an additional 4 weeks at level 3 sanction. Any individual who is in a sanction status in three of the past twelve months will have the entire case closed regardless of duration or level of the current sanction. The end of the sanction period occurs when the individual's failure to comply with NHEP work participation has ceased and they have

complied with work participation requirements for a period of 2 weeks. If a case closes for any reason while an individual is sanctioned, upon reapplying that individual must comply with work participation requirements for 2 weeks prior to TANF financial assistance opening or may verify an exemption reason from mandatory work requirements. Once in compliance for 2 weeks the sanction will be ended, or the exemption reason verified, the case will open at the unsanctioned benefit level.

- 4. The average monthly number of payments for child care services made by the State through the use of disregards, by the following types of child care providers:
 - i. Licensed/regulated in-home child care: 0
 - ii. Licensed/regulated family child care: 0
 - iii. Licensed/regulated group home child care: 267
 - iv. Licensed/regulated center-based child care: 2,381
- v. Legally operating (i.e., no license category available in State or locality) in-home child care provided by a non-relative: 2,108
- vi. Legally operating (i.e., no license category available in State or locality) in-home child care provided by a relative: 0
- vii. Legally operating (i.e., no license category available in State or locality) family child care provided by a non-relative: 592
- viii. Legally operating (i.e., no license category available in State or locality) family child care provided by a relative: 0
- ix. Legally operating (i.e., no license category available in State or locality) group child care provided by a non-relative: 0
- x. Legally operating (i.e., no license category available in State or locality) group child care provided by a relative: 0
- xi. Legally operated (i.e., no license category available in State or locality) center-based child care. 0
- 5. If the State has adopted the Family Violence Option and wants Federal recognition of its good cause domestic violence

waivers under 45 CFR 260.50-58, then provide (a) a description of the strategies and procedures in place to ensure that victims of domestic violence receive appropriate alternative services and (b) an aggregate figure for the total number of good cause domestic waivers granted.

The NH Department of Health and Human Services, Division of Family Assistance (DFA), implemented the Family Violence Option (FVO) in February 2000. The FVO provides: an individualized assessment, referrals and service planning for victims of domestic violence who are requesting an extension to the 60-month lifetime limit, and/or for excused participation from mandatory work program participation requirements. Clients must participate in a FVO assessment as specified in 45 CFR 260.50-58. DFA workers specially trained in domestic violence issues conduct assessments and waivers may be granted for up to six months. The Division of Family Assistance continues to work closely with the NH Coalition Against Domestic & Sexual Violence agency to develop the FVO policy and procedures. Existing policy currently exists that allows a TANF client to claim good cause for noncooperation with Child Support due to emotional/physical harm to the child or parent. With the adoption of the FVO in 2000, the definition was expanded to also include domestic violence. Another change in policy resulting from the state's adoption of the FVO relates to "acceptable" documentation for a claim of domestic violence. If an individual lacks the required documentation for a FVO or a non-cooperation with child support request, (restraining order, medical records, legal documents, statements from agency professionals, etc.), a signed sworn statement from the individual claiming the existence of the domestic violence may be accepted as documentation for all claims of domestic violence. In July of 2010, DFA ended contracted services to conduct the FVO assessment with a local community agency. DFA created a new unit to conduct these individualized assessments and case manage those granted FVO status. From July of 2010 to November 30th of this year, DFA has granted 32 FVO waivers for an extension to the 60-month lifetime limit, and/or for excused participation from mandatory work program

participation requirements.

- 6. A description of any nonrecurrent, short-term benefits (as defined in 45 CFR 260.31(b)(1)) provided, including:
- <u>i. The eligibility criteria associated with such benefits, including any restrictions on the amount, duration, or frequency of payments;</u>
- <u>ii. Any policies that limit such payments to families that are eligible for TANF assistance or that have the effect of delaying or suspending a family's eligibility for assistance;</u>
- iii. Any procedures or activities developed under the TANF program to ensure that individuals diverted from assistance receive information about, referrals to, or access to other program benefits (such as Medicaid and food stamps) that might help them make the transition from welfare to work. (i) New Hampshire's TANF program provides non-recurrent short-term benefits through the Emergency Assistance (EA) Program, administered by the Division of Family Assistance. EA payments for permanent housing are made to enable TANF eligible individuals to obtain or retain safe and healthy housing. Applicants for EA permanent housing payments must be experiencing or threatened by one of the following: homelessness, termination of a utility, or lack of heat, hot water or cooking fuel, and they must live in housing that is not subsidized by any federally funded housing subsidy. EA payments are authorized for the following reasons, within the established maximum amount as follows: Security deposits to obtain rental housing. The amount of the monthly rent must not exceed 80% of the individual's total available monthly income, and the security deposit authorized must be no more than \$650. Back rent. The amount of the monthly rent must not exceed 80% of the household's total available monthly income. Back rent can be allowed up to the amount required to retain housing, but for no more than a two-month arrearage period. Mortgage arrearages. Arrearages can be allowed covering principal and interest of a mortgage, but only the amount required to retain housing, for no more than a two-month arrearage period. The amount of the monthly mortgage must not exceed the individual's total available monthly income.

Utility deposits to obtain gas, electric, and heat. The amount charged by the utility provider per utility may be authorized. Utility arrearages required to prevent termination of gas, electricity, and heat, for no more than a two month arrearage period. Home heating fuel to provide individuals with heat, hot water or cooking fuel may be authorized up to an annual maximum of \$700, no more than 6 times in a 12 consecutive month period. Emergency assistance payments for family preservation are also made through DHHS' Division for Children, Youth and Families (DCYF), to provide services to children and their families in situations involving delinquents, credible reports of child abuse, neglect, and abandonment; imminent risk of a child's removal from the home and urgent situations where continued presence in the home is not in the best interest of the child. DCYF is responsible for determining eligibility for and authorization of these EA payments. NH Community Action Programs (CAP) administer the Home Energy Residential Retrofitting program, which provides onetime assistance to improve the energy efficiency of a lowincome family's home. (ii) The State does not limit non recurrent, short term benefits or delay or suspend a family's eligibility for TANF financial assistance, other than those described under (i). (iii) The state does not have a "diversion" program related to TANF financial assistance.

7. A description of the grievance procedures the State has established and is maintaining to resolve displacement complaints, pursuant to section 407(f)(3) of the Social Security Act. This description must include the name of the State agency with the lead responsibility for administering this provision and explanations of how the State has notified the public about these procedures and how an individual can register a complaint.

All complaints of discrimination are referred to the NH Commission for Human Rights. In many instances, the NH Department of Labor is contacted first, but the Commission for Human Rights handles complaints. All employers are required to post information relative to an employee's rights regarding displacement and /or discrimination. The NH Statute RSA 167:91 a, Infringement on Rights of Other Employees

Prohibited, addresses displacement and resolution of displacement complaints relating to the state's welfare reform program. The statute states that the Alternative Work Experience Program (AWEP) shall not use participants in any way contrary to federal law under section 407(f) of the Social Security Act. Under the General Provisions of the AWEP provider agreement, the provider acknowledges that AWEP participants may not fill established, unfilled position vacancies, nor displace those currently employed. The Family Assistance Manual, (policy manual for the TANF program), outlines grievance procedures in section 829 under Fair Hearings. It states that Employment and Training related fair hearings are conducted by the Department of Health and Human Services to hear grievances from employees who feel that have been displaced by NHEP participants. An appeal of the fair hearing decision is possible through the Office of Administrative Law Judges, U.S. Department of Labor. Instructions for the appeal are included in the hearing decision.

- 8. A summary of State programs and activities directed at the third and fourth statutory purposes of TANF (as specified at 45 CFR 260.20(c) and (d) of this chapter).
- a. Summarize below, the State programs and activities directed at preventing and reducing the incidence of out-of-wedlock pregnancies and establishing annual numerical goals for preventing and reducing the incidence of these pregnancies (TANF purpose 3):
- (a) The New Hampshire Division of Public Health Services Family Planning Program (FPP) collaborates with DFA to assist in the prevention of unintended pregnancies. Eleven agencies provide pre-pregnancy family planning services at 28 sites, and operate 12 Teen Clinics. In FFY 2010, these agencies provided clinical and educational services to 26,369 persons. 13,730 (52%) of these individuals live under 100% of the federal poverty level, and 21,370 (81%) have incomes below 250% of the federal poverty level. The delegated agencies promote the availability of educational outreach programs to NH schools and community-based agencies. As a result, the agencies provided information and education to an estimated 6,565

(25%) teens. NH TANF-Family Planning Collaborative Project program focus areas include: 1.Increase access to prepregnancy family planning programs to low income women through the expansion of existing Title X community education programs and outreach efforts. 2.Increase use of more effective methods to prevent out-of-wedlock births especially to women who have financial barriers. 3. Provide evidencebased teen pregnancy curriculum in schools and communitybased organizations. The activities to meet the first two program focus areas include a targeted outreach to increase knowledge of pre-pregnancy family planning services and encourage access. Additionally, with these funds, agencies provide education programs to youth to impact knowledge, attitudes and behavior, which could lead to teen pregnancy. **Programs include: Parent Child Communication: Peer Education Training; Education on Contraception, including Abstinence Education and Marketing of Family Planning** Activities. Activities to meet the third program area are the **Curriculum Project. The Curriculum Project has historically** involved a statewide delivery of evidence-based curricula: Making Proud Choices (MPC), Making A Difference (MAD), and Reducing The Risk (RTR), aimed at reducing behaviors that put adolescents at risk for pregnancy. Home Visiting New Hampshire (HVNH) is a preventive program that provides health, education and support to Medicaid eligible pregnant women and their families. Nurses and parent educators visit their homes from the time a woman is pregnant until the child's first birthday. This model includes the use the evidence-based Parents as Teachers (PAT) curriculum. During FFY 2010 the program served nearly 900 women and their families. Families voluntarily participate in this comprehensive program beginning early in their pregnancy until their child's first birthday. There is a special program in Manchester, New Hampshire's largest and most culturally diverse city, which is specifically aimed at providing home visiting services to women for whom English is not their primary language and for newly, settled immigrants and refugees. Family planning education is woven throughout the standard curriculum and is an important component of many visits. Data from State Fiscal

Year 2010 shows that: 85% of women reduced or quit smoking before the birth 85% of the children served we not exposed to environmental tobacco smoke 96% of women received a formal, validated depression screening 89% of women who screened positive, received further evaluation and/or treatment for depression 94% of children enrolled received a formal, validated developmental screening. 100% of children, who screened positive, received further evaluation and/or early intervention services. 88% of women reported using birth control at eight weeks postpartum 93% of women were not pregnant with a second child at the time of exit. 98% of families retained physical custody of their infant by the end of the program.

<u>b. Summarize below, the State programs and activities</u> <u>directed at encouraging the formation and maintenance of two-parent families (TANF purpose 4):</u>

TANF Programs teach skills to develop healthy relationships, and help clients anticipate and plan for the future. Some of the program's topics include: Developing positive parenting skills and healthy parent-child relationships . Balancing work and family Developing time, stress and conflict management skills Organization, communication, decision-making and problem solving skills . Enhancing self-esteem, motivation and confidence Developing positive social support networks. When an absent parent's return to a TANF home results in closure of benefits, New Hampshire allows families an adjustment period during which they can continue to receive assistance. This additional assistance extends from the month the parent returns through the end of the month that follows it. The Division of Child Support Services (DCSS) continues the development of initiatives designed to strengthen families. They refer to these programs as "Parenthood Initiatives", as both parents play a critical role in their children's lives. The programs focus on promoting positive parenting and communication skills. Family Resource Centers -DCSS partners with Family Resource Centers (FRC) throughout the **State, providing Positive Parenthood information brochures** and making presentations to FRC staff on DCSS programs, which foster the positive involvement of both parents in a

child's life. Access & Visitation Grant - DCSS administers a federally funded mediation program in 5 New Hampshire counties. The program targets mediation services to pro se, unwed parents who are receiving TANF, are in danger of becoming eligible for TANF or whose income is not sufficient to meet the needs of their children. The focus of the mediation is to work out a Parenting Plan. NH also funds The Family **Visitation and Access Cooperative comprised of six** supervised visitation sites in 5 counties to provide services to help build safe and healthy relationships between children and their non-custodial parents. Family Connections Project - In a partnership with Division of Child Support Services, the University of New Hampshire (UNH), and the UNH Cooperative Extension, Department of Corrections (DOC) staff work with incarcerated parents on understanding child development and developing good parenting and communication skills, supervise visits between incarcerated parents and their children, and educate prisoners concerning their child support rights and responsibilities. The goal of this program is to sustain and improve family relationships when one parent is incarcerated. DCSS continues the development of a number of other initiatives designed to strengthen families in the difficult circumstance when parents cannot live together. These include: 1.The educational brochures "It Takes Two" and "Tips for Co-Parenting Plans have been developed and distributed to DCSS clients, TANF recipients, Community Agencies, and are available to anyone who enteres the District Office. 2. Expansion of the Access and Visitation programs into the Family Court System continues as each county comes on-line; and Workshops on the Child Support Modification process are being given as part of the State Rapid Response presentations to laid-off workers and at Resource Fairs for un and under employed workers. DCSS has developed educational videos entitled "Positive Parenting" and "How to Modify Your Child Support Order." DCSS updated their "In-Hospital Paternity Acknowledgment" video for use in hospitals when a child is born out of wedlock. The video stresses the importance of paternity acknowledgment and the benefits to the child having two involved parents in the child's life.

9. An estimate of the total number of individuals who have participated in subsidized employment under §261.30(b) or (c) of this chapter. 60

Attachment B Basic Assistance Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

Basic Assistance

2. Description of the Major Program Benefits, Services, and Activities:

NHEP-New Hampshire Employment Program: NHEP provides financial assistance to families where children are cared for by a parent or other relative who is receiving cash assistance and who is considered able to work. Adults in the NHEP program have a mandatory work requirement. FAP Family Assistance Program: FAP provides financial assistance to families where the children are cared for by a relative who is not receiving assistance or where the parent or other relative is considered unable to work because of a physical or mental disability. There is no mandatory work requirement. Interim Disabled Parents Program (IDP): Provide assistance to children in families where a parent is temporarily unable to engage in work activities. Families With Older Children(FWOC): Provides assistance to families that include a 19 year old high school student. Allows older students the benefit of a cash safety net while they complete basic education.

3. Purpose(s) of Benefit or Service Program:

Assist needy families so children can be cared for in their family's home. Reduce the dependancy of needy parents by promoting job preparation and work.

4. Program Type. (Check one)

TANFState

- 5. Description of Work Activities (Complete only if this program is a separate State program):
- 6. Total State Expenditures for the Program for the Fiscal Year: \$7,298,635
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$7,298,635
- 8. Total Number of Families Served under the Program with MOE Funds: 6,322

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

TANF financial eligibility criteria: Eligibility for all categories of basic assistance depends on income, resources and expenses of the family. All programs have a 60 month time limit for receipt of assistance, when there is an adult in the case receiving financial assistance.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B Short Term Non-recurrent Benefits Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

Short term Non-recurrent Benefits

2. Description of the Major Program Benefits, Services, and Activities:

For children served by the Division of Children, Youth and Families: to provide community-based services to non-delinquent children and families in situations involving credible reports of child abuse, neglect and abandonment, imminent risk of child's removal from the home and urgent situations where continued presence in the home is not in the best interests of the child. Emergency Assistance payments for permanent housing is available to TANF eligible families who are threatened with or experiecing lack of heat, or utilities, and/or homelessness.

3. Purpose(s) of Benefit or Service Program:

Family Preservation IV-A Emergency Assistance payments (through the Division of Children, Youth and Families (DCYF) are made to provide community-based services to non-delinquent children and their families in situations involving credible reports of child abuse, neglect and abandonment, imminent risk of child's removal from the home and urgent situations where continued presence in the home is not in the best interests of the child. These services may include counseling, crisis intervention, diagnostic evaluation, child health support services, home-based services, outreach and tracking, respite care, etc. Emergency Assistance for housing prevents homelessness, and/or lack of utiltiesi to help stabilize

families with children and facilitate their return to the workforce.
4. Program Type. (Check one)
5. Description of Work Activities (Complete only if this program is a separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: \$1,316,534
7. Total State MOE Expenditures under the Program for the Fiscal Year: \$1,316,534
8. Total Number of Families Served under the Program with MOE Funds: 708
This last figure represents (Check one): The average monthly total for the fiscal year. The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: Needy families with children are eligible. Eligibility depends on income, resources and expenses of the family.
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B Work Related Activities Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

Work Related Activities though the New Hampshire Employment Program (NHEP)

2. Description of the Major Program Benefits, Services, and Activities:

NHEP provides employment services and supports to eligible TANF individuals. This includes employment couseling, and financial support such as transportation assistance.

3. Purpose(s) of Benefit or Service Program:

The primary purpose and mission of the NH Employment Program is to promote economic independence and the strengthening of family life, by assisting able bodied individuals with dependent children to assume responsibility to provide for their families through the dignity of work.

- 4. Program Type. (Check one)
- <u>5. Description of Work Activities (Complete only if this program is a separate State program):</u>
- 6. Total State Expenditures for the Program for the Fiscal Year: \$3,112,274
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$3,112,274
- 8. Total Number of Families Served under the Program with MOE Funds: 2,448

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

The individual is receiving TANF financial assistance. The individual is able bodied to work, or volunteers for NHEP. The individual participates in an assessment interview and employability plan development through NHEP, and is making satisfactory progress in achieving employability plan goals.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B Administration Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

- 1. Name of Benefit or Service Program: Administration
- 2. Description of the Major Program Benefits, Services, and Activities:

Administration costs reflect the costs associated with the administration of the TANF program, including eligibility determination, support/management staff services, and related operational expenses.

3. Purpose(s) of Benefit or Service Program:

To provide necessary staff to administer NHEP, FAP, IDP, and FWOC programs so that eligible families receive the necessary financial assistance, support services and access to employment support services, to achieve self-sufficiency and financial independence.

- 4. Program Type. (Check one)
- <u>5. Description of Work Activities (Complete only if this program is a separate State program):</u>
- 6. Total State Expenditures for the Program for the Fiscal Year: \$4,137,647
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$4,137,647
- 8. Total Number of Families Served under the Program with MOE Funds: 6,322

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Needy families with children are eligible. Eligibility depends on income, resources and expenses of the family.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B Systems Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

Systems: Includes payments related to the maintenance and operations for the eligibility determination and monitoring and tracking of TANF clients and related expenses.

2. Description of the Major Program Benefits, Services, and Activities:

There are two primary computer systems used in the delivery of financial assistance and support services to eligible low income families. · New HEIGHTS (acronym for New Hampshire **Empowering Individuals to Get Help Transitioning to Self**sufficiency). New HEIGHTS automates the eligibility process for a broad range of programs and was designed to meet the federal requirements of a Family Assistance Management Information System (FAMIS). Program eligibility is determined for TANF financial assistance, Medicaid, Food Stamps, child care, and NH Employment Program support services. · NH BRIDGES is a comprehensive, automated child welfare case management system that provides the tools to support improved case decision making and planning, tracking of cases, and integrates services amongst DHHS systems. Payments for child care claims and employment support services are made to specific providers on behalf of an individual child and/or TANF family.

3. Purpose(s) of Benefit or Service Program:

To process TANF financial assistance payments, payments to child care providers, and payments for employment support services to needy families, so that children may be cared for in

their own homes or relative's homes and to empower individuals to obtain help with transitioning to self sufficiency.
4. Program Type. (Check one) TANF C State
5. Description of Work Activities (Complete only if this program is a separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: \$1,475,814
7. Total State MOE Expenditures under the Program for the Fiscal Year: \$1,475,814
8. Total Number of Families Served under the Program with MOE Funds: 6,322
This last figure represents (Check one): The average monthly total for the fiscal year. The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: Needy families with children are eligible. Eligibility depends on income, resources and expenses of the family.
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one) • Yes • No
11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B Child Care Development fund Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

- 1. Name of Benefit or Service Program: Child Care
- 2. Description of the Major Program Benefits, Services, and Activities:

Payments related to child care services provided to families who are receiving TANF, those transitioning off TANF, and families at risk of becoming dependent on TANF. Child care costs are reimbursed up to established maximums, based on the family's gross income, the age of the child and whether a contract center or non contract provider provides the care.

3. Purpose(s) of Benefit or Service Program:

To assist individuals who are employed and/or in approved work-related activities with child care expenses, so that they may obtain training, education and access to employment that will lead to self-sufficiency and ending their dependence on government benefits.

- 4. Program Type. (Check one)
- TANF State
- 5. Description of Work Activities (Complete only if this program is a separate State program):
- 6. Total State Expenditures for the Program for the Fiscal Year: \$4,581,870
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$4,581,870

8. Total Number of Families Served under the Program with MOE Funds: 4,744

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Gross monthly income must not exceed 250% of federal Poverty Level. The amount of the family's scholarship is determined based on their level of service, type of provider and step level. The level of service is based on the number of hours the individual needs child care. The step level is based on the household size and gross income of the household.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B Basic Assistance- Electric and Gas Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

- 1. Name of Benefit or Service Program:
 Belknap Merrimack County Community Action Agency
- 2. Description of the Major Program Benefits, Services, and Activities:

Low-Income gas and electric discount programs

3. Purpose(s) of Benefit or Service Program:

Provide a discount on electric and gas services to TANF eligible households. Provides a teired percentage discount to eligible households.

- 4. Program Type. (Check one)
- TANF State
- <u>5. Description of Work Activities (Complete only if this program is a separate State program):</u>

Able-bodied adults included in the assistance group are required to participate in work activities as described in attachment A of this report.

- 6. Total State Expenditures for the Program for the Fiscal Year: \$888,528
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$888,528
- 8. Total Number of Families Served under the Program with MOE Funds: 2,122

This last figure represents (Check one):

○ The average monthly total for the fiscal year. ○ The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Eligibility is based on income and resources of the household.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B STNR-Residential Retrofitting Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

Belknap-Merrimack County Community Action Agency

2. Description of the Major Program Benefits, Services, and Activities:

Low-Income Home Energy Assistance Residential retrofitting Program

3. Purpose(s) of Benefit or Service Program:

Provides no cost home evaluation and installation of energy efficiency and weatherization measure in households of low income electric utility customers. All installed measures must meet cost-benefit testing criteria.

- 4. Program Type. (Check one)
- 5. Description of Work Activities (Complete only if this program is a separate State program):

There are no work requirements for this program

- 6. Total State Expenditures for the Program for the Fiscal Year: \$2,643,254
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$2,643,254
- 8. Total Number of Families Served under the Program with MOE Funds: 607

This last figure represents (Check one):

○ The average monthly total for the fiscal year. ○ The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Eligible families must include a dependant child under age 18 and be at or below 185% of federal poverty.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B Good beginnings of Sullivan County Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

- 1. Name of Benefit or Service Program: Good Beginnings of Sullivan County
- 2. Description of the Major Program Benefits, Services, and Activities:

Promote the optimal health and development of children and families by providing: home visits, parent education classes, resource and referral, and supervised visitation center.

3. Purpose(s) of Benefit or Service Program:

To prevent and reduce out of wedlock pregnancies. To encourage the formation and maintenance of two parent families.

- 4. Program Type. (Check one)
- 5. Description of Work Activities (Complete only if this program is a separate State program):

There are no work activities under this program.

- 6. Total State Expenditures for the Program for the Fiscal Year: \$286,011
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$215,131
- 8. Total Number of Families Served under the Program with MOE Funds: 550

This last figure represents (Check one):

○ The average monthly total for the fiscal year. ○ The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

As this is a healthy marraige and responsible fatherhood initiative there is no financial assistance criteria.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):

 \$\mathbb{0}\$ \$\\$0\$

Attachment B Consumer Credit Counseling Services Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

- 1. Name of Benefit or Service Program:
 Consumer Credit Counseling Services of NH
- 2. Description of the Major Program Benefits, Services, and Activities:

Budget and Credit Counseling, Housing Counseling

3. Purpose(s) of Benefit or Service Program:

Financial counseling and consumer credit education, guidance and resolution, helping families develop budgets, make mortgage payments, change spending habits and avoid getting further into debt and deliver financial education seminars.

- 4. Program Type. (Check one)
- 5. Description of Work Activities (Complete only if this program is a separate State program):

There are no work activities under this program.

- 6. Total State Expenditures for the Program for the Fiscal Year: \$1,383,982
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$1,162,545
- 8. Total Number of Families Served under the Program with MOE Funds: 1,551

This last figure represents (Check one):

○ The average monthly total for the fiscal year. ○ The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

As this is a healthy marraige initiative there is no financial eligiblity criteria.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):

 \$\psi\$ \$0\$

Attachment B Diversion Incentive Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

Diversion Incentive Funds

2. Description of the Major Program Benefits, Services, and Activities:

Diversion incentive funds are used to support and encourage cities, towns and counties to develop and maintain prevention programs, court diversion programs and alternative dispositions for juveniles other than outside of the home. One aspect of the program enables at-risk juveniles to remain in the household, keeping the family unit intact. Prevention programs provide awareness and education, which lead to better choices by the program recipients. Program offerings include behavior modification opportunities leading to better citizenship. Another overall benefit of the program is to provide quality settings, mentoring and outcomes that contribute to reducing incidences of unplanned pregnancies

- 3. Purpose(s) of Benefit or Service Program: Prevent and reduce out-of-wedlock pregancies.
- 4. Program Type. (Check one)

5. Description of Work Activities (Complete only if this program is a separate State program):

None

6. Total State Expenditures for the Program for the Fiscal Year: \$2,343,240

- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$438,301
- 8. Total Number of Families Served under the Program with MOE Funds: 415

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

At-risk youth in needy families.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$1,904,939

Attachment B Dept of Corrections Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

Department of Corrections

2. Description of the Major Program Benefits, Services, and Activities:

Family Connections Center

3. Purpose(s) of Benefit or Service Program:

To encourage the formation and maintenance of two-parent families

- 4. Program Type. (Check one)
- 5. Description of Work Activities (Complete only if this program is a separate State program):

There are no work activities under this program.

- 6. Total State Expenditures for the Program for the Fiscal Year: \$145,843
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$145,843
- 8. Total Number of Families Served under the Program with MOE Funds: 200

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

As a responsible fatherhood initiative there is no financial eligibility criteria for this program.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):

 \$\delta\$ \$0\$

Attachment B Boys and Girls Club of Greater Nashua Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

- 1. Name of Benefit or Service Program: Boys and Girls Club of Greater Nashua
- 2. Description of the Major Program Benefits, Services, and Activities:

Provides children and teens with a safe place to learn and grow, life enhancing programs and character development experiences, and hope and opportunities. Core programs include: education and career development, character and leadership, and health and life skills.

3. Purpose(s) of Benefit or Service Program:

To prevent and reduce out of wedlock pregnancies. To promote the formation and maintenance of 2 parent families.

- 4. Program Type. (Check one)
- TANF ⊙ State
- 5. Description of Work Activities (Complete only if this program is a separate State program):
 none
- <u>6. Total State Expenditures for the Program for the Fiscal Year:</u> \$1,452,961
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$465,004
- 8. Total Number of Families Served under the Program with MOE Funds: 1,911

This last figure represents (Check one):

○ The average monthly total for the fiscal year. ○ The total

served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Funds claimed as MOE were used to serve children who are eligible for the free or reduced school lunch program.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):

 \$\mathbb{0}\$ \$\\$0\$

Attachment B Manchester YMCA Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

The Manchester YMCA

2. Description of the Major Program Benefits, Services, and Activities:

Community Outreach

3. Purpose(s) of Benefit or Service Program:

The YMCA builds a healthy spirit, mind, and body in families while instilling the values of caring, honesty, respect, and responsibility through our practices and programs. The Outreach program provides a variety pf prevention programs serving low-income families and at-risk youth. Outreach includes STAY and TAP programs that work with middle school students at risk of dropping out and students that have been suspended or expelled.

- 4. Program Type. (Check one)
- TANF State
- <u>5. Description of Work Activities (Complete only if this program is a separate State program):</u>

There are no work requirements

- <u>6. Total State Expenditures for the Program for the Fiscal Year:</u> \$644,962
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$397,049
- 8. Total Number of Families Served under the Program with MOE Funds: 396

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Low-income families which include at risk students under age 18.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):

 \$\mathbb{0}\$ \$\\$0\$

Attachment B Girls Incorporated Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

- 1. Name of Benefit or Service Program: Girls Incorporated
- 2. Description of the Major Program Benefits, Services, and Activities:

Afterschool programs, Summer Programs, Enrichment Programs: By participating in programs with peers in their age group, girls develop their own voice, opinions, and leadership skills. Program leaders work with each girl to develop her own unique strengths and show her how to apply that confidence at home with her family, in school with her classmates, or in the community. Decision-making, assertiveness and communication skills encourage girls to walk away from situations where they may be pressured to use drugs or alcohol. Education and awareness give them the confidence to tell media industry professionals exactly what they like and dislike about programming targeted to girls. Economic education creates informed, thoughtful consumers.

3. Purpose(s) of Benefit or Service Program:

To prevent and reduce the incident of out of wedlock pregnancy To encourage the formation and maintenance of two-parent families.

- 4. Program Type. (Check one)
- 5. Description of Work Activities (Complete only if this program is a separate State program):

 None

- <u>6. Total State Expenditures for the Program for the Fiscal Year:</u> \$811,388
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$653,536
- 8. Total Number of Families Served under the Program with MOE Funds: 9,500

This last figure represents (Check one):

- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Low-income and at-risk girls under age 18

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): 6 \$0

Attachment B The Mayhew program Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

The Mayhew program

2. Description of the Major Program Benefits, Services, and Activities:

The Mayhew Program challenges and helps at risk New Hampshire boys to believe in themselves, work well with others and find their best in order to prepare them to be responsible parents.

3. Purpose(s) of Benefit or Service Program:

To preveent out of wedlock pregnancies. To encourage the formation and maintenance of two parent families.

- 4. Program Type. (Check one)
- 5. Description of Work Activities (Complete only if this program is a separate State program):

Boys explore a numebr of careers, learn useful skills, and get job readiness instruction.

- <u>6. Total State Expenditures for the Program for the Fiscal</u> Year: \$695,453
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$611,999
- 8. Total Number of Families Served under the Program with MOE Funds: 192

This last figure represents (Check one):

○ The average monthly total for the fiscal year. ○ The total

served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

As a responsible fatherhood initiative there is no financial eligibility criteria.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes ⊙ No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):

 \$\mathbb{0}\$ \$\\$0\$

Attachment B Other Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

Other- Includes costs for family preservation payments, family planning and pregnancy prevention, and home visiting services.

2. Description of the Major Program Benefits, Services, and Activities:

NH Family Pre-Pregnancy Program provides comprehensive family planning services to at risk low income women and teens. There are 11 state pre-pregnancy family planning agencies operating in 31 sites throughout the state. Twelve of the sites provide specialized reproductive health services to teens. Home Visiting New Hampshire has expanded from a pilot program in 3 communities to a statewide initiative serving 18 communities. The model establishes family-centered home visits with an emphasis on health and safety issues for mother and child, child development and parenting education, and implementation of a "Family-Plan" that establishes individual family psycho-social goals.

3. Purpose(s) of Benefit or Service Program:

Prevent and reduce out of wedlock pregnancies. Encourage the formation and maintentance of two parent families.

- 4. Program Type. (Check one)
- TANF State
- 5. Description of Work Activities (Complete only if this program is a separate State program):

- <u>6. Total State Expenditures for the Program for the Fiscal Year:</u> \$4,832,812
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$4,832,812
- 8. Total Number of Families Served under the Program with MOE Funds: 28,978

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Less than 185% federal poverty or otherwise medicaid eligible.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B Admin SSP Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

- 1. Name of Benefit or Service Program: Administration
- 2. Description of the Major Program Benefits, Services, and Activities:

Costs associated with the administration of TANF programs including eligibility determination, support/management staff services and related operational expenses.

- 3. Purpose(s) of Benefit or Service Program:
 To provide becessary staff to administer TANF programs.
- 4. Program Type. (Check one)
- TANF State
- 5. Description of Work Activities (Complete only if this program is a separate State program):
 Not applicable
- 6. Total State Expenditures for the Program for the Fiscal Year: \$542.756
- 7. Total State MOE Expenditures under the Program for the Fiscal Year: \$542,756
- 8. Total Number of Families Served under the Program with MOE Funds: 6,322

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded

Program Benefits or Services:

Needy families with children. Eligiblity depends on income, resources and expenses of the household.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Attachment B Basic Assistance SSP Grantee Information

State NEW HAMPSHIRE

Fiscal Year 2010

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

Basic Assistance SSP

2. Description of the Major Program Benefits, Services, and Activities:

Interim Disabled Parents Program (IDP): Provide assistance to children in families where a parent is temporarily unable to engage in work activities. Families With Older Children(FWOC): Provides assistance to families that include a 19 year old high school student. Allows older students the benefit of a cash safety net while they complete basic education.

3. Purpose(s) of Benefit or Service Program:

Assist needy families so children can be cared for in their family's home. Reduce the dependancy of needy parents by promoting job preparation and work.

4. Program Type. (Check one)

○ TANF ○ State

5. Description of Work Activities (Complete only if this program is a separate State program):

All able-bodied adults in FWOC or IDP cases are required to participate in the NHEp work program as described in attachment A of this report.

6. Total State Expenditures for the Program for the Fiscal Year: \$5,359,514

7. Total State MOE Expenditures under the Program for the

Fiscal Year: \$5,359,514

8. Total Number of Families Served under the Program with MOE Funds: 6,322

This last figure represents (Check one):

- The average monthly total for the fiscal year. The total served over the fiscal year.
- 9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

Eligibility for all categories of basic assistance depends on income, resources, and expenses of the family.

- 10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)
- Yes No
- 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

Certification Certify:

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."



Name Kerry Nelson

Title

Date Submitted 08/09/2011

Approved OMB No. 0970-0248 Form ACF-204, expires 04/30/2009.

ATTACHMENTS

QUESTION 11 EXPLANATION

This is either a new program so did not exist in 1995 or is a non-governmental partner so the new spending test does not apply.

Q1: Does the "new spending test" apply to maintenance-of-effort expenditures (MOE) that come from non-governmental, third-party organizations?

A1: The TANF rules (at 45 CFR 263.5) include a provision known as the "new spending test," which is intended to ensure that States maintain a meaningful financial commitment to TANF. Adopted as part of the original TANF rules in 1999 to implement the statutory provision contained in the 1996 law, the provision prevents a State from counting toward the maintenance-of-effort (MOE) requirement expenditures that were <u>not</u> part of the State's IV-A (AFDC and related) programs unless they are higher than the State's spending on that program in FY 1995.

Q1: Does the "new spending test" apply to maintenance-of-effort expenditures (MOE) that come from non-governmental, third-party organizations?

A1: The TANF rules (at 45 CFR 263.5) include a provision known as the "new spending test," which is intended to ensure that States maintain a meaningful financial commitment to TANF. Adopted as part of the original TANF rules in 1999 to implement the statutory provision contained in the 1996 law, the provision prevents a State from counting toward the maintenance-of-effort (MOE) requirement expenditures that were <u>not</u> part of the State's IV-A (AFDC and related) programs unless they are higher than the State's spending on that program in FY 1995.

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Q1: Does the "new spending test" apply to maintenance-of-effort expenditures (MOE) that come from non-governmental, third-party organizations?

A1: The TANF rules (at 45 CFR 263.5) include a provision known as the "new spending test," which is intended to ensure that States maintain a meaningful financial commitment to TANF. Adopted as part of the original TANF rules in 1999 to implement the statutory provision contained in the 1996 law, the provision prevents a State from counting toward the maintenance-of-effort (MOE) requirement expenditures that were <u>not</u> part of the State's IV-A (AFDC and related) programs unless they are higher than the State's spending on that program in FY 1995.

Q1: Does the "new spending test" apply to maintenance-of-effort expenditures (MOE) that come from non-governmental, third-party organizations?

A1: The TANF rules (at 45 CFR 263.5) include a provision known as the "new spending test," which is intended to ensure that States maintain a meaningful financial commitment to TANF. Adopted as part of the original TANF rules in 1999 to implement the statutory provision contained in the 1996 law, the provision prevents a State from counting toward the maintenance-of-effort (MOE) requirement expenditures that were <u>not</u> part of the State's IV-A (AFDC and related) programs unless they are higher than the State's spending on that program in FY 1995.

Q1: Does the "new spending test" apply to maintenance-of-effort expenditures (MOE) that come from non-governmental, third-party organizations?

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